Community Services - Garden and Bulky Waste

Schedule of Fees and Charges from 1 April 2023

Description of Charge	Charge April 2022 - March 2023	- 5	
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Bulky Waste – per collection	20.83	25.00	20.83	25.00	0.0%
RADAR Key – per key	2.08	2.50	2.08	2.50	0.0%

Description of Charge	Cha October 2022 £ Exc VAT	0	Cha October 2023 £ Exc VAT	0	Change %
Garden Waste – annual charge	42.92	51.50	45.07	54.00	5.0%

Community Services - Garden and Bulky Waste

Schedule of Fees and Charges from 1 April 2023

Proposed increase in fee/charge from previous year

Garden waste at 3% as advised to Environment Committee in October 2022. 5% increase from October 2023

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Cost recovery.

Proposed increase in fee/charge from previous year

Garden waste at 3% as advised to Environment Committee in October 2022.

5% increase from October 2023

Has any benchmarking or consultation been undertaken?

Previous substantial benchmarking

Equality Impact Assessment

N/A

Budget Impact

Health and Wellbeing - Dog Warden Service

Schedule of Fees and Charges from 1 April 2023

Description of Charge	Charge	Charge	Change
	April 2022 - March 2023	April 2023 - March 2024	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Dangerous Wild Animals

First application	186.25	223.50	195.83	235.00	5.0%		
Renewal	140.83	169.00	147.92	177.50	5.0%		
Description of Charge		Charge April 2022 - March 2023		0			
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	%		
Application for grant of new licence	565.83	679.00	594.17	713.00	5.0%		
Renewal	514.17	617.00	540.00	648.00	5.0%		

Zoo Licence (s.14 (2) dispensation)

*(Plus additional necessary Veterinary or other Inspection Fees) Original Licence 4 years, renewed for 6 years

Application for grant of new licence	297.92	357.50	313.33	376.00	5.0%
Renewal	199.17	239.00	209.17	251.00	5.0%

Health and Wellbeing - Dog Warden Service

Schedule of Fees and Charges from 1 April 2023

Proposed increase in fee/charge from previous year

5.0%

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Cost recovery

Proposed increase in fee/charge from previous year

None

Has any benchmarking or consultation been undertaken?

Not formally

Equality Impact Assessment

Not formally carried out this year, however - this fee increase is less than the rate of inflation

Budget Impact

No significant impact

Health and Wellbeing - Environmental Services

Schedule of Fees and Charges from 1 April 2023

Description of Charge	Charge April 2022 - March 2023		Cha April 2023 -	Change %	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Private Water Sampling	60.43	72.50	63.33	76.00	5.0%
Private Water Supply Risk Assessment	41.25	49.50	43.33	52.00	5.0%

Description of Charge	Charge April 2022 - March 2023		J ()		
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	%

Health and Wellbeing - Environmental Services

Schedule of Fees and Charges from 1 April 2023

Proposed increase in fee/charge from previous year

5%

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Cost recovery

Proposed increase in fee/charge from previous year

5%

None

Has any benchmarking or consultation been undertaken?

No

Equality Impact Assessment

Assessment not carried out, however - this fee increase is less than the rate of inflation

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Health and Wellbeing - Food Safety

Schedule of Fees and Charges from 1 April 2023

Description of Charge	Charge	Charge	Change
	April 2022 - March 2023	April 2023 - March 2024	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Food Export Health Certificates

Food Export Certificates (less that 120 a year)	42.92	51.50	45.00	54.00	5.0%
Where more than 120 certificates are issued per	34.17	41.00	35.88	43.05	5.0%
year	34.17	41.00	30.00	43.05	5.0%
For the issue of a Health Certificate where the	90.83	109.00	95.38	114.45	5.0%
	Charge)	Change
Description of Charge	April 2022 -	March 2023)	Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	70

(inc Ear Piercing) Semi-Permanent Skin Colouring, Electrolysis / Tattooing

Premises	102.92	123.50	108.06	129.70	5.0%
Each person practicing	50.00	60.00	52.50	63.00	5.0%

Food Hygiene and Health & Safety Advice

General advisory visits (including advice on gaining or retaining a rating of 5 for food hygiene) (£70 an hour, minimum one hour and then £35 for each half an hour there after)	73.75	88.50	77.44	92.95	5.0%
Food Hygiene Rating Scheme re-score request (per request)	169.17	203.00	177.63	213.15	5.0%
Safer Food Better Business Packs (inc 3 month diary refill)	18.00	21.50	18.90	22.70	5.0%
Safer Food Better Business Diary Refill (12 months)	13.75	16.50	14.44	17.35	5.0%
Food Health and Safety: Primary Authority Partnership – establishing a long term single point of contact for your business to receive UK wide assured advice. The suggested cost is for; setting up, assessment of initial needs and the provision of 12 hours of officer time - Set up	704.17	845.00	739.38	887.25	5.0%
Annual Renewal Fee	184.58	221.50	193.81	232.60	5.0%
Hourly Rate	61.67	74.00	64.75	77.70	5.0%

Food Hygiene and Health & Safety Training Courses

Full day courses (approx 6 hours)	51.67	62.00	54.25	65.10	5.0%
Half Day Courses (approx 3 hours)	31.67	38.00	33.25	39.90	5.0%
On-site training courses: Rate per day (Charged pro-rata for shorter courses) plus the cost of materials and examination fees.	322.50	387.00	338.63	406.35	5.0%

Health and Wellbeing - Food Safety

Schedule of Fees and Charges from 1 April 2023

Proposed increase in fee/charge from previous year

5.0%

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Cost recoverv

Proposed increase in fee/charge from previous year

None

Has any benchmarking or consultation been undertaken?

Not this year.

Equality Impact Assessment

None

Budget Impact

No significant impact

Health and Wellbeing - Pest Control

Schedule of Fees and Charges from 1 April 2023

Description of Charge	Charge	Charge	Change
	April 2022 - March 2023	April 2023 - March 2024	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Pest Control - DOMESTIC

Rats & Mice

Standard	77.50	93.00	81.38	97.65	5.0%
Description of Charge	Cha - April 2022 £ Exc VAT		(£ Exc VAT) £ Inc VAT	Change %

Wasps

Standard	59.23	71.00	62.19	74.65	5.0%
Standard – additional	19.17	23.00	20.13	24.15	5.0%
Benefits - Single space	29.17	35.00	30.63	36.75	5.0%
Benefit – additional	9.58	11.50	10.06	12.10	5.0%

Fleas / Carpet Moth / Beetle / Cluster Flies / Ants

All Jobs	73.75	88.50	77.44	92.95	5.0%
Benefits	37.08	44.50	38.94	46.75	5.0%
Bedbugs / Cockroaches	29.17	35.00	30.63	36.75	5.0%
Survey - (Quote after visit)	29.17	35.00	30.63	36.75	5.0%

Pest Control - COMMERCIAL

Rats & Mice

Standard	129.58	155.50	136.06	163.30	5.0%
(extra visit £50)	42.92	51.50	45.06	54.10	5.0%
Fleas / Carpet Moth / Beetle / Cluster Flies /					5.0%
Ants	108.33	130.00	113.75	136.50	5.0%

Wasps

Standard	85.83	103.00	90.13	108.15	5.0%
Standard – additional	32.50	39.00	34.13	40.95	5.0%

Bed Bugs

Survey - (Quote after visit)	34.17	41.00	35.88	43.05	5.0%
Call out	34.17	41.00	35.88	43.05	5.0%

Health and Wellbeing - Pest Control

Schedule of Fees and Charges from 1 April 2023

Proposed increase in fee/charge from previous year

5%

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

cost recoverv

Proposed increase in fee/charge from previous year

Discounts applied to recipoents of certain benefits

Has any benchmarking or consultation been undertaken?

Not this year.

Equality Impact Assessment

None carried out this year

Budget Impact

No significant impact.

Health and Wellbeing - Port Health

Schedule of Fees and Charges from 1 April 2023

Description of Charge	Charge	Charge	Change
	April 2022 - March 2023	April 2023 - March 2024	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Water Sampling PORT (cost per sample)

Bacteriological examination	104.58	125.50	109.81	131.80	5.0%
Legionella examination	116.67	140.00	122.50	147.00	5.0%
Chemical analysis	230.83	277.00	242.38	290.85	5.0%
Description of Charge	Charge April 2022 - March 2023		0.00		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	70
Gross Tonnage of Vessel					
up to 1000	£110.00	£110.00	110.00	110.00	0.0%
1001 - 3000	£150.00	£150.00	150.00	150.00	0.0%
3001 - 10000	£220.00	£220.00	220.00	220.00	0.0%
10001-20000	£285.00	£285.00	285.00	285.00	0.0%
20001 - 30000	£365.00	£365.00	365.00	365.00	0.0%
over 30000	£425.00	£425.00	425.00	425.00	0.0%
Vessels with 50 - 1000 persons	£425.00	£425.00	425.00	425.00	0.0%
Vessels with over 1000 persons	£725.00	£725.00	725.00	725.00	0.0%
Extensions	£80.00	£80.00	80.00	80.00	0.0%

Health and Wellbeing - Port Health

Schedule of Fees and Charges from 1 April 2023

Proposed increase in fee/charge from previous year

approx 5% NB: ship sanitation charges are fixed nationally (not yet announced)

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Cost recoverv or stautorv charge)

Proposed increase in fee/charge from previous year

None

Has any benchmarking or consultation been undertaken?

None this year.

Equality Impact Assessment

None

Budget Impact

No significant impact.

Health and Wellbeing - Community Infrastructure Levy (CIL)

Schedule of Fees and Charges from 1 April 2023

Description of Charge	Charge April 2022 - March 2023	- 5 - 5	
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

From January 2022

Residential properties per m ²	96.23	96.23	96.23	96.23	0.0%
Supermarkets and Retail Warehouses per m ²	90.22	90.22	90.22	90.22	0.0%
	-				
Description of Charge	Cha - April 2022		C)	Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	70

Health and Wellbeing - Community Infrastructure Levy (CIL)

Schedule of Fees and Charges from 1 April 2023

Proposed increase in fee/charge from previous year

Charges for 2023/24 will not be known until late 2022

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Charge was set according to government guidance and subject to viability assessment through the Local Plan process

Proposed increase in fee/charge from previous year

Charges for 2023/24 will not be known until late 2022

Has any benchmarking or consultation been undertaken?

Yes - as part of CIL adoption in 2017

Equality Impact Assessment

Yes - as part of Local Plan process

Budget Impact

5% of CIL income is retained by the Council to cover administrative costs

Land and Property

Schedule of Fees and Charges from 1 April 2023

Description of Charge		Charge April 2022 - March 2023		Charge April 2023 - March 2024	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Standard Search (LLC1 + CON29R)	148.00	172.60*	148.00	172.60*	0.0%
	25.00	25.00	25.00	25.00	0.0%
CON29R	123.00	147.60	123.00	147.60	0.0%
	123.00	13.20	123.00	13.20	0.0%
CON29O Enquiries Questions 4-21 each CON29O Enquiry 22 (Commons Registration)	22.00	26.40	22.00	26.40	0.0%
Description of Charge	Charge April 2022 - March 2023		0		Change
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	%
Official address for a new or existing property (each) - 26-75 properties	30.00	30.00	30.00	30.00	0.0%
Official address for a new or existing property (each) - 76+ properties	25.00	25.00	25.00	25.00	0.0%
Naming a new street (charge to the developer)	100.00	100.00	100.00	100.00	0.0%
Naming an existing unnamed street (charge to Parish or Town Council)	120.00	120.00	120.00	120.00	0.0%
Naming an existing unnamed street (charge to Parish or Town Council) - plus £30.00 for each affected property thereon	30.00	30.00	30.00	30.00	0.0%
Renaming an existing named street (charge to Parish or Town Council)	120.00	120.00	120.00	120.00	0.0%
Renaming an existing named street (charge to Parish or Town Council) - plus £30.00 for each affected property thereon	30.00	30.00	30.00	30.00	0.0%
Address amendments (e.g. revised street and postcode)	35.00	35.00	35.00	35.00	0.0%

Land and Property

Schedule of Fees and Charges from 1 April 2023

Proposed increase in fee/charge from previous year

No increase for 2023/24

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery

Proposed increase in fee/charge from previous year

No increase for 2023/24

N/A

Has any benchmarking or consultation been undertaken?

Fees are set to be broadly in-line with and not to exceed our neighbouring authorities in the County.

Equality Impact Assessment

N/A

Budget Impact

N/A